

	Salary and Benefits	Uniforms	Total	Year over Year (\$)	Year over Year (%)	Cumulative (\$)	Cumulative (%)	
FY2019 Current	776,347.05	4015	780,362.05					
FY2020 Year 1	776,560.67	4950	781,510.67					
FY2021 Year 2	820,868.20	4950	825,818.20					
FY2022 Year 3	842,392.54	4950	847,342.54					
				FY2020	\$ 1,148.61	0.147%	\$ 1,148.61	0.147%
				FY2021	\$ 44,307.54	5.669%	\$ 45,456.15	5.825%
				FY2022	\$ 21,524.34	2.606%	\$ 66,980.49	8.583%